

Employment Summary

Identification code 33-0201-0-1-503	2008 actual	2009 est.	2010 est.
Direct:			
1001 Civilian full-time equivalent employment	2	2	2

WOODROW WILSON INTERNATIONAL CENTER FOR SCHOLARS**SALARIES AND EXPENSES**

For expenses necessary in carrying out the provisions of the Woodrow Wilson Memorial Act of 1968 (82 Stat. 1356) including hire of passenger vehicles and services as authorized by 5 U.S.C. 3109, **[\$10,000,000] \$10,225,000.** (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2009.*)

Program and Financing (in millions of dollars)

Identification code 33-0400-0-1-503	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Direct program activity	10	10	10
10.00 Total new obligations	10	10	10
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	10	10	10
23.95 Total new obligations	-10	-10	-10
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	10	10	10
Change in obligated balances:			
72.40 Obligated balance, start of year	4	4	4
73.10 Total new obligations	10	10	10
73.20 Total outlays (gross)	-9	-10	-10
73.40 Adjustments in expired accounts (net)	-1		
74.40 Obligated balance, end of year	4	4	4
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	7	7	7
86.93 Outlays from discretionary balances	2	3	3
87.00 Total outlays (gross)	9	10	10
Net budget authority and outlays:			
89.00 Budget authority	10	10	10
90.00 Outlays	9	10	10

The Woodrow Wilson Center facilitates scholarship of the highest quality in the social sciences and humanities and communicates that scholarship to a wide audience within and beyond Washington, D.C. This is accomplished through a resident body of fellowship awardees, conferences, publication, and dialogue.

Object Classification (in millions of dollars)

Identification code 33-0400-0-1-503	2008 actual	2009 est.	2010 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	4	4	4
12.1 Civilian personnel benefits	1	2	2
25.2 Other services	3	2	2
41.0 Grants, subsidies, and contributions	2	2	2
99.9 Total new obligations	10	10	10

Employment Summary

Identification code 33-0400-0-1-503	2008 actual	2009 est.	2010 est.
Direct:			

1001	Civilian full-time equivalent employment	46	51	51
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STATE JUSTICE INSTITUTE**Federal Funds****SALARIES AND EXPENSES**

For necessary expenses of the State Justice Institute, as authorized by the State Justice Institute Authorization Act of 1984 (42 U.S.C. 10701 et. seq.) **[\$4,100,000] \$5,131,000**, of which \$250,000 shall remain available until September 30, **[2010] 2011: Provided**, That not to exceed \$2,500 shall be available for official reception and representation expenses. (*Commerce, Justice, Science, and Related Agencies Appropriations Act, 2009.*)

Program and Financing (in millions of dollars)

Identification code 48-0052-0-1-752	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Direct program activity	7	4	5
10.00 Total new obligations (object class 41.0)	7	4	5
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	3		
22.00 New budget authority (gross)	4	4	5
23.90 Total budgetary resources available for obligation	7	4	5
23.95 Total new obligations	-7	-4	-5
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	4	4	5
Change in obligated balances:			
72.40 Obligated balance, start of year		3	3
73.10 Total new obligations	7	4	5
73.20 Total outlays (gross)	-4	-4	-6
74.40 Obligated balance, end of year	3	3	2
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	4	3	4
86.93 Outlays from discretionary balances		1	2
87.00 Total outlays (gross)	4	4	6
Net budget authority and outlays:			
89.00 Budget authority	4	4	5
90.00 Outlays	4	4	6

The State Justice Institute was established by the Congress in 1984 as a private, non-profit corporation to make grants and undertake other activities designed to improve the administration of justice in the United States.

TELECOMMUNICATIONS DEVELOPMENT FUND**Federal Funds****TELECOMMUNICATIONS DEVELOPMENT FUND****Special and Trust Fund Receipts** (in millions of dollars)

Identification code 95-5388-0-2-376	2008 actual	2009 est.	2010 est.
01.00 Balance, start of year	70	74	68
01.99 Balance, start of year	70	74	68
Receipts:			
02.40 Interest on Investments, Telecommunications Development Fund	9		
04.00 Total: Balances and collections	79	74	68
Appropriations:			
05.00 Telecommunications Development Fund	-5	-6	-7